

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Noblesville Schools (3070)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$25,223,184	\$31,500,852	\$34,082,281	\$32,380,712	6.4%	-5.0%
Non - Certified Salaries	120	\$2,863,373	\$4,963,046	\$5,514,530	\$5,355,388	16.9%	-2.9%
Group Health Insurance	222	\$3,559,135	\$4,319,254	\$4,472,881	\$4,660,059	7.0%	4.2%
Social Security Certified	212	\$1,831,190	\$2,287,304	\$2,487,277	\$2,356,949	6.5%	-5.2%
Teacher Retirement Fund, After 7-1-95	216	\$1,313,654	\$1,689,428	\$1,897,653	\$1,888,043	9.5%	-0.5%
Transfer Tuition to Other School Corps Within State	561	\$2,186,790	\$1,575,830	\$1,589,468	\$1,586,987	-7.7%	-0.2%
Other Employee Benefits	241 - 290	\$810,133	\$854,892	\$1,183,041	\$1,154,031	9.2%	-2.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$762,798	\$966,417	\$1,035,630	\$994,441	6.9%	-4.0%
Licensed Employees	135	\$642,294	\$662,958	\$993,753	\$827,827	6.5%	-16.7%
Public Employees Retirement Fund	214	\$315,620	\$591,308	\$718,797	\$706,234	22.3%	-1.7%
Textbooks	630	\$994,301	\$738,085	\$605,217	\$667,065	-9.5%	10.2%
Operational Supplies	611	\$725,631	\$1,009,692	\$722,242	\$657,179	-2.4%	-9.0%
Other Group Insurance Authorized by Statute	224	\$470,015	\$486,091	\$551,005	\$537,872	3.4%	-2.4%
Social Security Noncertified	211	\$216,111	\$374,851	\$417,993	\$383,347	15.4%	-8.3%
Other Professional and Technical Services	319	\$145,193	\$95,562	\$154,949	\$355,647	25.1%	129.5%
Other Supplies and Materials	615, 660 - 689	\$557,510	\$610,832	\$537,546	\$348,782	-11.1%	-35.1%
Travel	580	\$139,153	\$317,573	\$244,028	\$244,751	15.2%	0.3%
Library Books	640	\$156,168	\$206,006	\$177,373	\$174,638	2.8%	-1.5%
Connectivity	744	\$127,950	\$105,136	\$113,449	\$96,099	-6.9%	-15.3%
Group Life Insurance	221	\$54,822	\$57,282	\$53,219	\$56,199	0.6%	5.6%
Computer Hardware	741	\$14,900	\$39,673	\$100,660	\$49,896	35.3%	-50.4%
Rentals	440	\$0	\$0	\$7,000	\$14,737	NA	110.5%
Content	747	\$155,428	\$11,993	\$20,540	\$13,865	-45.3%	-32.5%
Periodicals	650	\$10,435	\$17,590	\$12,119	\$9,276	-2.9%	-23.5%
Instruction Services	311	\$445	\$2,899	\$2,890	\$3,795	70.9%	31.3%
Transfer Tuition - Other	569	\$3,000	\$3,000	\$3,000	\$3,000	0.0%	0.0%
Unemployment Insurance	230	\$26,902	\$13,171	\$16,468	\$1,955	-48.1%	-88.1%
Instructional Programs Improvement Services	312	\$0	\$280	\$317	\$539	NA	70.1%
Dues and Fees	810	\$1,307	\$1,465	\$2,071	\$368	-27.2%	-82.2%
Food Purchases	614	\$0	\$240	\$0	\$137	NA	NA
Other Purchased Services	593	\$0	\$0	\$0	\$100	NA	NA
Equipment	730	\$131,381	\$765	\$15,224	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$224,563	\$305,975	\$295,734	\$0	-100.0%	-100.0%
Student Transportation Services	510	\$0	\$0	\$2,259	\$0	NA	-100.0%
Postage and Postage Machine Rental	532	\$397	\$138	\$128	\$0	-100.0%	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$43,663,783</b>	<b>\$53,809,587</b>	<b>\$58,030,742</b>	<b>\$55,529,917</b>	<b>6.2%</b>	<b>-4.3%</b>
<b>Student Instructional Support</b>							

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Certified Salaries	110	\$2,970,629	\$3,423,060	\$3,845,402	\$3,927,862	7.2%	2.1%
Non - Certified Salaries	120	\$1,180,779	\$1,020,672	\$1,108,940	\$1,079,286	-2.2%	-2.7%
Group Health Insurance	222	\$523,586	\$593,333	\$696,394	\$726,866	8.5%	4.4%
Social Security Certified	212	\$214,275	\$248,532	\$276,444	\$280,972	7.0%	1.6%
Teacher Retirement Fund, After 7-1-95	216	\$169,952	\$194,441	\$233,584	\$243,073	9.4%	4.1%
Other Employee Benefits	241 - 290	\$102,738	\$121,074	\$134,530	\$138,128	7.7%	2.7%
Public Employees Retirement Fund	214	\$126,500	\$123,894	\$139,759	\$137,309	2.1%	-1.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$89,089	\$102,641	\$115,363	\$117,279	7.1%	1.7%
Other Group Insurance Authorized by Statute	224	\$68,332	\$69,472	\$84,314	\$86,490	6.1%	2.6%
Operational Supplies	611	\$65,904	\$105,037	\$73,618	\$81,274	5.4%	10.4%
Social Security Noncertified	211	\$83,124	\$69,569	\$76,570	\$74,309	-2.8%	-3.0%
Insurance	520	\$0	\$35,994	\$48,780	\$51,265	NA	5.1%
Other Professional and Technical Services	319	\$4,890	\$82,510	\$8,443	\$32,963	61.1%	290.4%
Travel	580	\$14,510	\$7,029	\$17,859	\$21,311	10.1%	19.3%
Postage and Postage Machine Rental	532	\$36,141	\$29,354	\$37,381	\$19,217	-14.6%	-48.6%
Data Processing Services	316	\$11,502	\$9,726	\$23,855	\$13,393	3.9%	-43.9%
Group Life Insurance	221	\$10,400	\$10,275	\$10,474	\$12,143	4.0%	15.9%
Dues and Fees	810	\$5,927	\$6,149	\$8,379	\$9,494	12.5%	13.3%
Nonlicensed Employees	136	\$0	\$0	\$0	\$6,642	NA	NA
Pupil Services	313	\$9,571	\$31,311	\$0	\$3,350	-23.1%	NA
Telephone	531	\$0	\$0	\$0	\$2,704	NA	NA
Content	747	\$0	\$0	\$0	\$758	NA	NA
Food Purchases	614	\$1,168	\$722	\$0	\$634	-14.2%	NA
Licensed Employees	135	\$2,390	\$10,910	\$11,589	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$36,914	\$50,297	\$56,665	\$0	-100.0%	-100.0%
Printing and Binding	550	\$1,119	\$0	\$2,742	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$0	\$486	\$0	\$0	NA	NA
<b>Student Instructional Support Total</b>		<b>\$5,729,438</b>	<b>\$6,346,488</b>	<b>\$7,011,082</b>	<b>\$7,066,722</b>	<b>5.4%</b>	<b>0.8%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$7,120,062	\$7,654,746	\$7,920,556	\$8,057,854	3.1%	1.7%
Food Purchases	614	\$1,958,057	\$1,940,707	\$1,880,512	\$1,997,934	0.5%	6.2%
Insurance	520	\$368,888	\$913,317	\$167,124	\$1,241,741	35.5%	643.0%
Heating and Cooling for Buildings - Gas	622	\$1,260,285	\$1,303,622	\$1,534,592	\$1,225,777	-0.7%	-20.1%
Repairs and Maintenance Services	430	\$1,033,361	\$1,153,605	\$1,236,288	\$1,207,797	4.0%	-2.3%
Vehicles	731	\$1,069,659	\$842,861	\$658,554	\$1,008,127	-1.5%	53.1%
Public Employees Retirement Fund	214	\$681,288	\$808,548	\$924,660	\$985,762	9.7%	6.6%
Group Health Insurance	222	\$810,581	\$878,278	\$879,374	\$963,818	4.4%	9.6%
Operational Supplies	611	\$726,433	\$691,137	\$790,455	\$763,681	1.3%	-3.4%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Social Security Noncertified	211	\$503,686	\$542,756	\$565,713	\$573,914	3.3%	1.4%
Light and Power - Other Than Heating and Cooling	625	\$183,087	\$332,401	\$475,464	\$559,624	32.2%	17.7%
Gasoline and Lubricants	613	\$601,431	\$582,729	\$562,878	\$538,863	-2.7%	-4.3%
Certified Salaries	110	\$383,467	\$439,003	\$449,015	\$496,980	6.7%	10.7%
Other Professional and Technical Services	319	\$233,668	\$324,693	\$547,065	\$482,222	19.9%	-11.9%
Other Employee Benefits	241 - 290	\$156,403	\$173,690	\$189,512	\$191,188	5.1%	0.9%
Water and Sewage	411	\$167,688	\$202,943	\$197,923	\$177,616	1.4%	-10.3%
Board of Education Services	318	\$154,565	\$121,949	\$123,651	\$142,541	-2.0%	15.3%
Miscellaneous Objects	876 - 899	\$86,046	\$13,855	\$34,988	\$141,582	13.3%	304.7%
Equipment	730	\$29,920	\$64,094	\$25,717	\$120,059	41.5%	366.9%
Telephone	531	\$117,554	\$158,116	\$173,390	\$102,996	-3.3%	-40.6%
Removal of Refuse and Garbage	412	\$49,934	\$58,102	\$70,195	\$71,450	9.4%	1.8%
Nonlicensed Employees	136	\$69,348	\$62,145	\$69,715	\$63,221	-2.3%	-9.3%
Instructional Programs Improvement Services	312	\$64,585	\$47,878	\$66,624	\$60,988	-1.4%	-8.5%
Other Group Insurance Authorized by Statute	224	\$61,030	\$58,472	\$62,108	\$60,332	-0.3%	-2.9%
Social Security Certified	212	\$31,993	\$36,795	\$38,288	\$43,013	7.7%	12.3%
Travel	580	\$21,891	\$33,259	\$30,275	\$40,733	16.8%	34.5%
Tires and Repairs	612	\$12,270	\$11,768	\$32,676	\$33,672	28.7%	3.0%
Postage and Postage Machine Rental	532	\$6,000	\$22,356	\$5,274	\$20,000	35.1%	279.2%
Dues and Fees	810	\$17,214	\$24,621	\$16,308	\$16,110	-1.6%	-1.2%
Printing and Binding	550	\$12,047	\$17,399	\$6,476	\$15,785	7.0%	143.7%
Teacher Retirement Fund, After 7-1-95	216	\$18,764	\$22,800	\$23,336	\$13,768	-7.4%	-41.0%
Group Life Insurance	221	\$14,887	\$13,517	\$12,438	\$12,697	-3.9%	2.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$7,509	\$9,121	\$9,334	\$10,206	8.0%	9.3%
Bank Service Charges	871	\$17,837	\$7,796	\$7,445	\$9,100	-15.5%	22.2%
Other Public or Private Utility Services	419	\$8,581	\$9,809	\$9,134	\$8,889	0.9%	-2.7%
Other Supplies and Materials	615, 660 - 689	\$9,983	\$9,217	\$5,169	\$8,111	-5.1%	56.9%
Staff Services	314	\$0	\$0	\$15,898	\$7,899	NA	-50.3%
Advertising	540	\$4,008	\$2,956	\$4,738	\$5,907	10.2%	24.7%
Other Purchased Property Services	490 - 499	\$1,513	\$53,671	\$3,729	\$4,549	31.7%	22.0%
Unemployment Insurance	230	\$8,188	\$7,173	\$4,527	\$1,183	-38.3%	-73.9%
Other Communication Services	533 - 539	\$1,950	\$0	\$0	\$602	-25.4%	NA
Student Transportation Services	510	\$3,338	\$0	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$46,143	\$62,872	\$59,857	\$0	-100.0%	-100.0%
<b>Overhead and Operational Total</b>		<b>\$18,135,139</b>	<b>\$19,714,778</b>	<b>\$19,890,974</b>	<b>\$21,488,292</b>	<b>4.3%</b>	<b>8.0%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$10,255,000	\$11,716,427	\$12,730,622	\$12,714,875	5.5%	-0.1%
Interest	832	\$6,367,537	\$6,100,119	\$5,529,950	\$8,304,649	6.9%	50.2%

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**Noblesville Schools (3070)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Buildings	720	\$13,457,220	\$4,859,993	\$10,825,816	\$4,230,231	-25.1%	-60.9%
Computer Hardware	741	\$1,218,318	\$1,303,856	\$1,497,847	\$1,498,329	5.3%	0.0%
Land and Easements	710	\$0	\$0	\$572,812	\$1,267,605	NA	121.3%
Equipment	730	\$452,397	\$621,402	\$697,126	\$829,219	16.4%	18.9%
Content	747	\$531,443	\$747,360	\$685,334	\$786,071	10.3%	14.7%
Improvements Other Than Buildings	715	\$484,804	\$451,629	\$410,712	\$535,119	2.5%	30.3%
Non - Certified Salaries	120	\$343,324	\$434,425	\$516,640	\$527,262	11.3%	2.1%
Certified Salaries	110	\$391,498	\$341,367	\$371,374	\$401,123	0.6%	8.0%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$313,253	\$251,441	NA	-19.7%
Other Professional and Technical Services	319	\$241,307	\$305,495	\$254,501	\$81,994	-23.7%	-67.8%
Group Health Insurance	222	\$72,498	\$65,453	\$67,982	\$77,362	1.6%	13.8%
Social Security Noncertified	211	\$33,398	\$38,232	\$44,478	\$45,725	8.2%	2.8%
Public Employees Retirement Fund	214	\$25,521	\$30,588	\$36,544	\$36,802	9.6%	0.7%
Rentals	440	\$23,554	\$22,572	\$20,151	\$26,622	3.1%	32.1%
Social Security Certified	212	\$20,455	\$18,667	\$20,913	\$22,434	2.3%	7.3%
Teacher Retirement Fund, After 7-1-95	216	\$15,380	\$14,189	\$15,474	\$17,699	3.6%	14.4%
Other Purchased Services	593	\$0	\$12,000	\$16,000	\$16,000	NA	0.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$11,094	\$10,313	\$11,251	\$11,922	1.8%	6.0%
Other Group Insurance Authorized by Statute	224	\$11,510	\$10,431	\$11,662	\$11,183	-0.7%	-4.1%
Other Employee Benefits	241 - 290	\$9,784	\$8,461	\$8,715	\$9,082	-1.8%	4.2%
Travel	580	\$1,338	\$2,436	\$2,508	\$2,376	15.4%	-5.2%
Miscellaneous Objects	876 - 899	\$5,050	\$6,217	\$2,824	\$2,327	-17.6%	-17.6%
Group Life Insurance	221	\$1,182	\$1,256	\$1,189	\$1,358	3.5%	14.2%
Food Purchases	614	\$0	\$0	\$516	\$1,187	NA	130.0%
Vehicles	731	\$69,682	\$32,249	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$222	\$0	\$0	\$0	-100.0%	NA
Operational Supplies	611	\$5,921	\$94,268	\$20,260	-\$2,894	NA	-114.3%
Bank Service Charges	871	\$27,818	\$30,476	\$317,791	-\$245,358	NA	-177.2%
<b>Non Operational Total</b>		<b>\$34,077,255</b>	<b>\$27,279,878</b>	<b>\$35,004,244</b>	<b>\$31,461,747</b>	<b>-2.0%</b>	<b>-10.1%</b>
<b>Grand Total</b>		<b>\$101,605,615</b>	<b>\$107,150,731</b>	<b>\$119,937,043</b>	<b>\$115,546,677</b>	<b>3.3%</b>	<b>-3.7%</b>